

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: <div>4</div>				
% of Funds Committed	<div>96.46</div> %	<div>97.40</div> %	<div>4</div>	<div>96.45</div> %	<div>53</div>	<div>47</div>	
% of Funds Disbursed	<div>87.97</div> %	<div>90.00</div> %	<div>4</div>	<div>87.93</div> %	<div>45</div>	<div>40</div>	
Leveraging Ratio for Rental Activities	<div>5.37</div>	<div>5.65</div>	<div>1</div>	<div>4.73</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>83.38</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>82.16</div> %	<div>78.08</div> %	<div>3</div>	<div>70.15</div> %	<div>80</div>	<div>69</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>92.02</div> %	<div>93.38</div> %	<div>3</div>	<div>80.67</div> %	<div>89</div>	<div>76</div>	
% of 0-30% AMI Renters to All Renters***	<div>55.08</div> %	<div>58.30</div> %	<div>2</div>	<div>45.30</div> %	<div>75</div>	<div>68</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.95</div> %	<div>99.89</div> %	<div>3</div>	<div>95.32</div> %	<div>82</div>	<div>61</div>	
Overall Ranking:			In State:	<div>2</div> / <div>4</div>	Nationally:	<div>93</div> <div>90</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$9,463</div>	<div>\$9,849</div>		<div>\$26,635</div>	<div>2,193</div> Units	<div>39.00</div> %	
Homebuyer Unit	<div>\$21,262</div>	<div>\$16,380</div>		<div>\$14,938</div>	<div>1,016</div> Units	<div>18.00</div> %	
Homeowner-Rehab Unit	<div>\$16,265</div>	<div>\$16,319</div>		<div>\$20,675</div>	<div>764</div> Units	<div>13.60</div> %	
TBRA Unit	<div>\$4,124</div>	<div>\$4,079</div>		<div>\$3,216</div>	<div>1,657</div> Units	<div>29.40</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisville KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,976	\$91,007	\$18,692
State:*	\$73,018	\$82,652	\$35,973
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	19.4	45.2	41.4	35.4	Single/Non-Elderly:	41.0	39.7	30.0	42.5
Black/African American:	77.7	48.9	57.9	64.6	Elderly:	14.6	2.9	39.8	1.8
Asian:	0.1	0.4	0.0	0.0	Related/Single Parent:	38.9	38.3	17.5	50.4
American Indian/Alaska Native:	0.0	0.5	0.4	0.0	Related/Two Parent:	4.5	16.5	10.7	3.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0	Other:	0.8	2.7	1.0	2.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.6	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.2	1.8	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.3	0.0					
ETHNICITY:									
Hispanic	1.0	2.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	49.8	32.1	45.2	38.5	Section 8:	53.1	0.4 [#]		
2 Persons:	22.0	26.2	25.0	29.6	HOME TBRA:	0.5			
3 Persons:	21.2	22.8	15.7	13.7	Other:	4.4			
4 Persons:	4.6	12.5	7.7	12.8	No Assistance:	42.0			
5 Persons:	1.6	4.3	3.4	5.3					
6 Persons:	0.6	1.1	1.2	0.0					
7 Persons:	0.0	0.6	1.2	0.0					
8 or more Persons:	0.0	0.4	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				84

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisville State: KY Group Rank: 93
 (Percentile)
 State Rank: 2 / 4 PJs Overall Rank: 90
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	82.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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